Minutes from Central Square Community Center Board
November 5, 2020 – Special Meeting
Central Square Community Center

Board Attendees – Susan Berg-Williams, Julie Monson, Bri Miller, Luke Olson, Jeena Powell (virtual),
Board Members Absent: Michael Zellmer

Other attendees - Joel Hanson, Shannon Young, Clara Hilger, Nikki Laliberte (virtual), Jeanne Zehnder
(virtual), Mark Fenton (virtual), Joe Forester,

Call to Order

Introductions

Special Meeting Agenda

A. Operational Status Review (Shannon Young): Reduced office staffing, Fitness staff is almost
fully operational, laptop swim is utilized, active membership 467 (down from 12/13/19 @ 692), Senior
programming includes safe driver classes, senior fitness classes

B. Budget Review (Clara Hilger):
   a. Current Budget: Current deficit is $33,000 for the year
   b. Proposed 2020-2021 Budget: Proposed budget is through June 30 2021, anticipating $119,000 in
      revenue, anticipating $132,000, anticipating deficit of $13,324; there were questions about what
      happens to the capital fund and detail questions about closing
      i. Closing date: A final decision has not been made. The School District is currently doing a public interest
      Repurposing study.
      ii. There are many details to work out. There is a commitment to maintaining programming for Seniors.
   c. The board decided to approve the proposed budget tonight. Bri Miller made a motion to approve
      the budget as proposed. Susan Berg-Williams second the motion. A roll call vote was taken due members
      attending both virtual and in person. Motion approved with a 5-0.

Adjournment:

Bre Miller made a motion to adjourn; Julie Monson made a second. Motion carried.

Next meeting:

Respectfully submitted,

Susan Berg-Williams